

**North East Derbyshire District Council**

**Council**

**14 September 2020**

<b>Transformation Programme Update – May 19 to May 20</b>
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**Report of Councillor J Kenyon, Portfolio Holder for Leisure, Transformation & Climate Change**

This report is public

**Purpose of the Report**

To update Council on the progress since May 2019 on the Transformation Programme.

**1 Report Details**

- 1.1 Appendix A provides an update on each of the aims within the Council's Transformation Plan to provide Council with an overview of progress in all areas of the programme. It goes on to outline the future direction of the Transformation Programme following a review identified in the Council's Recovery Plan.

**2 Conclusions and Reasons for Recommendations**

- 2.1 Appendix A summarises significant progress across all areas of the Transformation Programme ensuring the Council is 'on track' to delivering the Transformation Plan aims.
- 2.2 Building upon the actions in the Covid19 recovery plan, the report outlines what the future Transformation Programme should look like, including less governance and more focus on key strategic projects that have the ability to deliver the key transformation programme drivers of:
- Transforming Finances
  - Digital Transformation
  - Transforming our Environment
  - Transforming our Organisation.

**3 Consultation and Equality Impact**

- 3.1 There are no consultation and equality impact implications from this report.

**4 Alternative Options and Reasons for Rejection**

- 4.1 There are no alternative options. The report is for information only with no direct recommendations.

## 5 Implications

### 5.1 Finance and Risk Implications

5.1.1 There are no direct risks associated with this report. The report is for information only with no direct recommendations.

### 5.2 Legal Implications including Data Protection

5.2.1 There are no legal issues arising directly from this report. The report is for information only with no direct recommendations.

### 5.3 Human Resources Implications

5.3.1 There are no human resource implications arising directly from this report. The report is for information only with no direct recommendations.

## 6 Recommendations

6.1 That Council notes the progress to date on the Transformation Programme

## 7 Decision Information

<b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards or which results in income or expenditure to the Council above the following thresholds: <i>BDC:</i> <i>Revenue - £75,000</i> <input type="checkbox"/>  <i>Capital - £150,000</i> <input type="checkbox"/> <i>NEDDC:</i> <i>Revenue - £100,000</i> <input type="checkbox"/>  <i>Capital - £250,000</i> <input type="checkbox"/> <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i>	No
<b>Is the decision subject to Call-In?</b> (Only Key Decisions are subject to Call-In)	No
<b>Has the relevant Portfolio Holder been informed</b>	Yes
<b>District Wards Affected</b>	All
<b>Links to Corporate Plan priorities or Policy Framework</b>	All

**8      Document Information**

Appendix No	Title	
A	Transformation Programme Update	
Background Papers		
Report Author		Contact Number
Head of Service – Organisation & Transformation		01246 242210